

# Stoughton Public Library 2009 Annual Report

**Circulation: 284,043**  
**5.7% increase over 2008**  
**11.5% increase in the last 5 years**

## Circulation by Media

Books: 162,520  
 Periodicals: 6,991  
 Video/DVD: 82,090  
 Audiobooks: 11,087  
 Music CD: 19,119  
 Other: 2,236  
 Downloads: 1,179

## Operating Expenditures

Wages: 402,891  
 Benefits: 160,999  
 Books & Periodicals: 58,241  
 Audiovisual: 27,570  
 LINK: 42,754  
 Facility Maintenance: 10,241  
 Utilities: 29,968  
 Capital: 28,275  
 Other (supplies, programming, technology, etc): 19,366  
**TOTAL: 780,305**

## Operating Income

City of Stoughton: 495,302  
 City of Stoughton Capital: 28,275  
 Dane County: 216,060  
 Other Counties: 7,873  
 Other income (fines, fees, photocopies): 32,807  
**TOTAL: 780,317**

## Gift Fund Donations Received

Designated: 26,094  
 Undesignated: 1,243  
 Building Fund: 0

## 2008 Tax Rate Per Capita:

City of Stoughton	38.98
Dane County Average	49.85
SCLS Average	45.69

**Visits: 170,009**  
**5.8% increase over 2008**

## Circulation by Residency

City of Stoughton: 181,742  
 Dunkirk: 22,091  
 Dunn: 14,116  
 Pleasant Springs: 30,829  
 Rutland: 10,690  
 Other Dane County: 17,118  
 Misc. Other: 7,457

## Library Board

George Craig, President  
 Bill Cress  
 Denise Duranczyk  
 Erlene Bishop Killeen  
 Judy Luschen  
 Linda Muller  
 Tricia Suess  
 Larry Weiss  
 Pam Wilson



## Library Staff

(Full time equivalencies)

Director	1.0
Librarians	2.0
Full time Library Assts.	2.0
Part time Library Assts.	4.15
Shelver pool	1.35
Custodian	0.62

## Library Volunteers

Adults Hours:	681
Student Hours:	305

The City of Stoughton resident tax rate per capita for library services is the lowest of the 18 municipalities with public libraries in Dane County.

# Stoughton Public Library

**304 S. Fourth Street**  
**Stoughton, WI 53589**  
**608-873-6281**



## 2009 Annual Report

## Technical Services

Technical Services is responsible for many “behind the scenes” responsibilities that keep library technology running and materials available to you. Receiving new materials, preparing items for check out and handling items in need of repair are a few of the tasks of this department.



We are fortunate that during 2009, volunteers graciously donated 987 hours of service to the library. Integral to our work flow, volunteers assist staff with varied projects based on skill level and interest. One of the current and on-going volunteer projects includes data entry to create a genealogy database of local information.

**Items added to collection: 7,768**

**Total size of collection: 72,205**

In addition to being responsible for collection inventory and maintenance, Technical Services maintains a full service website & 29 public access and staff computers.

## Adult Services

**In one year, staff assist community members with over 11,000 reference and research questions.**

**Uses of Library meeting rooms: 631**

The Adult Services department assists patrons in exploring a wide range of interests—from providing a three part genealogy series for those interested in family history in 2009—to answering everyday inquires such as, “do you have an auto repair manual for a 1972 Dodge Pickup?” We love it when we get the question, “I just need something good to read” and we can help match just the right book with your interests.



The Adult & Teen Services department manages public computer use and provides basic computer instruction to patrons, provides reference & research assistance, helps you locate information and materials in the library collection, and offers programs year round for adults such as a monthly book discussion group.

**16 Internet Access Computers: 39,495 logins**

**Wireless Internet: 3,338 logins**

**Early Literacy Computers : 15,645 logins**

## Children's & Young Adult Services

**Children's Services is staffed for about 60% of the library's open hours.**

Age appropriate literacy programs are offered for all ages including: babies, toddlers, preschoolers, children, tweens, and teens.

**Children's Programs: 137**

**Total Attendance: 5,471**



**Teen Programs: 10**

Teens read & recorded 450 books during the Summer Library Program.

## Circulation Services

**The library reconfigured the Circulation Area in 2009 to provide self service hold items and allow staff more flexibility to serve and assist you.**

**There were 170,009 library visits in 2009 —  
A 5.8% increase over 1 year ago!**

The library is open 6 days each week for a total of 64 hours each week. This translates into 85 items checked out and 51 people in the door each open hour of 2009! Circulation Services coordinates check in, check out, hold processing, and shelving of library items.

**Incoming and outgoing  
hold items: 181,834**

**Circulation (Check Outs) : 284,043**

**A 5.7% increase over 1 year ago and**

**An 11.57% increase over 5 years ago!**



Circulation to residents of the City of Stoughton increased 15% & circulation to residents of surrounding townships increased 7.5% in the last 5 years.